

Detail Of Source of Income Statement (Year wise) 2015-16 & 2016-17 & 2017-18

| Sr.No | Head of account | Income for the Year 2015-16 | Income of the year 2016-17 | Income of the Year 2017-18 |
|-------|--|-----------------------------|----------------------------|----------------------------|
| 1 | Rent of Shop/ Stall/ Plots | 1572939 | 2064474 | 2132558 |
| 2 | Bus Adda Fees /Taxi Stand Fees | 5250750 | 11403536 | 12568300 |
| 3 | Teh Bazari Fees | 96460 | 139640 | 151980 |
| 4 | Birth & Death Certificate/ Service Charges | 57665 | 31740 | 31115 |
| 5 | Building Fees | 190847 | 67977 | 69251 |
| 6 | Trade Tax | 30656 | 33400 | 33600 |
| 7 | Marriage Fees | 11300 | 7300 | 18190 |
| 8 | Water Connection Fees | 4500 | 7100 | 4500 |
| 9 | House Tax | 141981 | 1209132.27 | 1234373 |
| 10 | Electric Connection Fees | 4400 | 6100 | 6400 |
| 11 | Audit Recovery | 6130 | 3020 | 282 |
| 12 | Mela Trade Tax | 5200 | 5550 | 2140 |
| 13 | Intt. On Savings | 3061624 | 4977804 | 5282901 |
| 14 | Security/ Earnest Money Etc. | 41200 | 60900 | 1000 |
| 15 | Sewerage Connection Fees | 3700 | 4000 | 4800 |
| 16 | M.W.7/ Tender | 27900 | 53300 | 67100 |
| 17 | Bus adda Latrine Fees | 310900 | 0 | 220500 |
| 18 | Unfore seen | 926594 | 115968 | 240 |
| 19 | Road Cutting Fees | 800 | 1750 | 0 |
| 20 | Tower Fees | 807460 | 35000 | 15000 |
| 21 | Copying Fees | 320 | 210 | 60 |
| 22 | Tree Cutting Fees | 130 | 150 | 10 |
| 23 | Sale on Liquor Tax | 505640 | 530346 | 511237 |
| 24 | Honorarium of Census | 12500 | 3000 | 0 |
| 25 | GIS. Premium | 0 | 18423 | 0 |
| 26 | Fire crackers Fees | 2400 | 2200 | 900 |
| 27 | Election Contingency | 20000 | 0 | 0 |
| 28 | GPF.EO | 0 | 787958 | 0 |
| 29 | Composition fee | 0 | 0 | 550 |
| 30 | Welfare Grant | 20000 | 100000 | 60000 |
| 31 | D.C grant | 700000 | 100000 | 300000 |
| 32 | Grant for S.J.SR.Y | 0 | 200000 | 0 |
| 33 | Grant for maintenance of road | 514022 | 573115 | 573115 |
| 34 | 4 th state finance grant | 7085843 | 7479301 | 8227234 |

| | | | | |
|----|---|--------------------|--------------------|-----------------|
| 35 | Grant for tourism department | 1250000 | 0 | 0 |
| 36 | Sewerage grant | 39227000 | 0 | 0 |
| 37 | 13 th & 14 th SFC grant | 2292714 | 2810300 | 2602200 |
| 38 | Grant for SBM | 327700 | 197321 | 0 |
| 39 | Grant for household latrines | 159990 | 0 | 0 |
| 40 | B.D.O Grant | 0 | 0 | 0 |
| 41 | SDM Grant | 501286 | 0 | 0 |
| 42 | SP. Grant | 0 | 100000 | 0 |
| 43 | C/O Parking Grant | 0 | 15000000 | 10000000 |
| 44 | C/O Go sadan | 0 | 1720000 | 0 |
| 45 | C/O Parks | 0 | 2500000 | 0 |
| 46 | GIA, under IHHL | | | 133325 |
| 47 | GIA. Under NULM | 0 | 0 | 195738 |
| | Total | 65172551.30 | 52350015.27 | 44448599 |